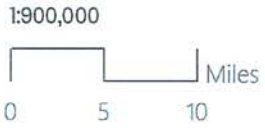
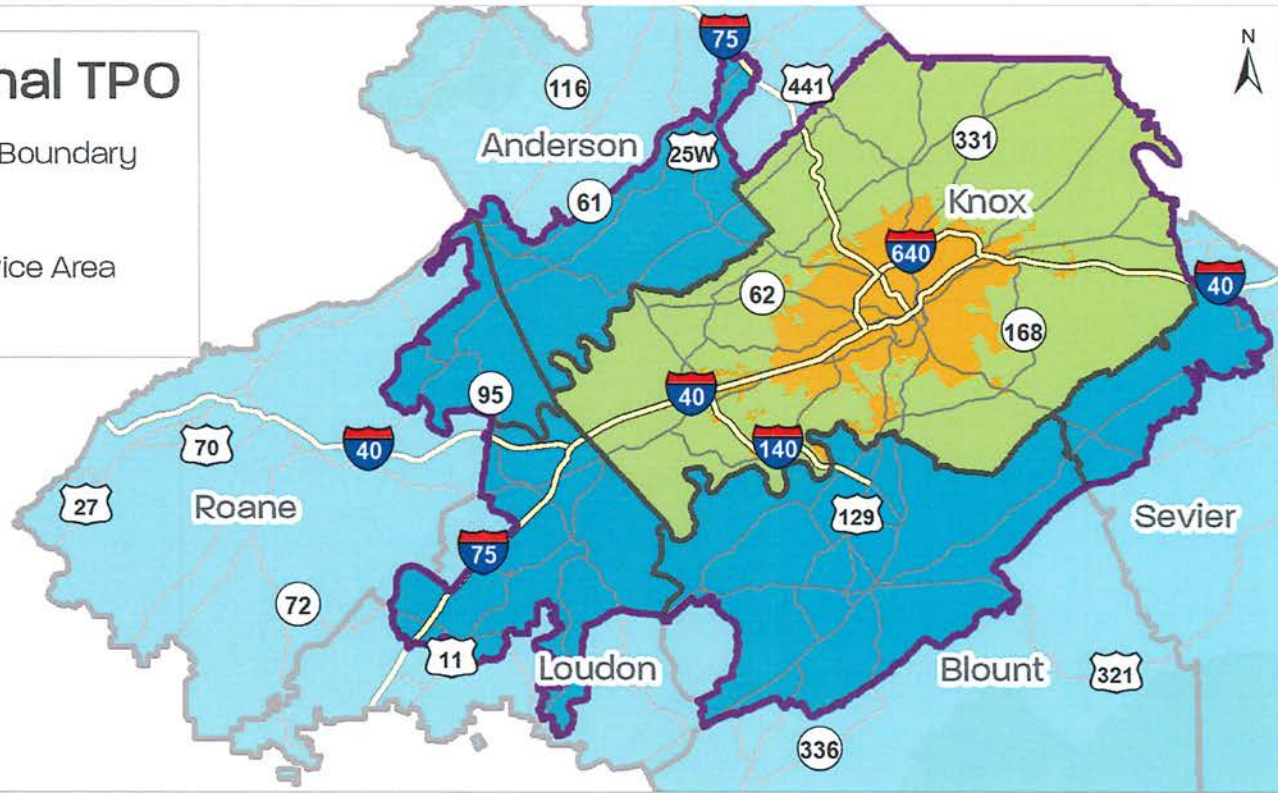


Knoxville Regional TPO

-  Knoxville Regional TPO Boundary
-  KAT Service Area
-  Knox County CAC Service Area
-  ETHRA Service Area



General Information

Urbanized Area Statistics - 2010 Census
Knoxville, TN
438 Square Miles
558,696 Population
74 Pop. Rank out of 498 UZAs

Service Consumption
8,430,357 Annual Passenger Miles (PMT)
2,752,602 Annual Unlinked Trips (UPT)
9,243 Average Weekday Unlinked Trips
5,639 Average Saturday Unlinked Trips
1,617 Average Sunday Unlinked Trips

Database Information
NTDID: 40002
Reporter Type: Full Reporter

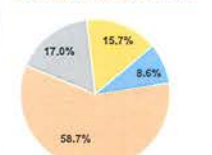
Service Area Statistics
104 Square Miles
187,500 Population

Service Supplied
3,236,168 Annual Vehicle Revenue Miles (VRM)
254,326 Annual Vehicle Revenue Hours (VRH)
76 Vehicles Operated in Maximum Service (VOMS)
94 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,948,127 8.6%
Local Funds \$13,248,541 58.7%
State Funds \$3,823,233 17.0%
Federal Assistance \$3,533,365 15.7%

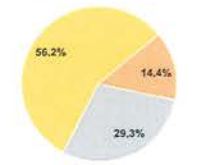
Operating Funding Sources



Total Operating Funds Expended \$22,553,266 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$143,475 14.4%
State Funds \$291,563 29.3%
Federal Assistance \$558,567 56.2%

Capital Funding Sources



Total Capital Funds Expended \$993,605 100.0%

Summary of Operating Expenses (OE)

Labor \$15,407,595 68.3%
Materials and Supplies \$3,494,280 15.5%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$3,640,934 16.2%
Total Operating Expenses \$22,542,809 100.0%
Reconciling OE Cash Expenditures \$10,457
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

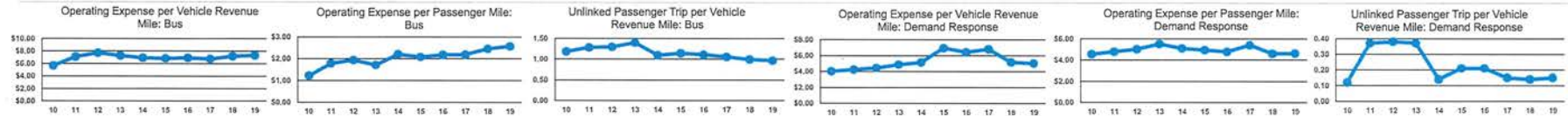
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	18	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	58	-	\$256,751	\$235,883	\$500,971	\$0	\$993,605	\$993,605
Total	76	-	\$256,751	\$235,883	\$500,971	\$0	\$993,605	\$993,605

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,222,102	\$174,073	\$0	481,896	67,311	443,428	33,622	0.0	21	18	14.3%	7.5
Bus	\$20,320,707	\$1,953,805	\$993,605	7,948,461	2,685,291	2,792,740	220,704	0.0	73	58	20.6%	6.6
Total	\$22,542,809	\$2,127,878	\$993,605	8,430,357	2,752,602	3,236,168	254,326	0.0	94	76	19.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.01	\$66.09	Demand Response	\$4.61	\$33.01	0.2	2.0
Bus	\$7.28	\$92.07	Bus	\$2.56	\$7.57	1.0	12.2
Total	\$6.97	\$88.64	Total	\$2.67	\$8.19	0.9	10.8



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Knoxville dba Knoxville Area Transit
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Knoxville, TN
 438 Square Miles
 558,696 Population
 74 Pop. Rank out of 498 UZAs

Service Consumption
 8,265,555 Annual Passenger Miles (PMT)
 2,694,623 Annual Unlinked Trips (UPT)
 9,040 Average Weekday Unlinked Trips
 5,556 Average Saturday Unlinked Trips
 1,540 Average Sunday Unlinked Trips

Database Information
 NTDID: 40002
 Reporter Type: Full Reporter

Service Area Statistics
 104 Square Miles
 187,347 Population

Service Supplied
 3,085,125 Annual Vehicle Revenue Miles (VRM)
 241,868 Annual Vehicle Revenue Hours (VRH)
 76 Vehicles Operated in Maximum Service (VOMS)
 99 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	21	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	55	-	\$7,178,232	\$997,233	\$88,739	\$191,030	\$8,455,234	\$8,455,234
Total	76	-	\$7,178,232	\$997,233	\$88,739	\$191,030	\$8,455,234	\$8,455,234

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,147,569	\$148,434	\$0	468,231	60,392	419,847	31,182	0.0	22	21	4.6%	6.5
Bus	\$19,069,664	\$1,705,653	\$8,455,234	7,797,324	2,634,231	2,665,278	210,686	0.0	77	55	28.6%	6.3
Total	\$21,217,233	\$1,854,087	\$8,455,234	8,265,555	2,694,623	3,085,125	241,868	0.0	99	76	23.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.12	\$68.87	\$4.59	\$35.56
Bus	\$7.15	\$90.51	\$2.45	\$7.24
Total	\$6.88	\$87.72	\$2.57	\$7.87



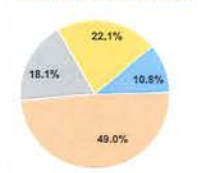
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,286,181	10.8%
Local Funds	\$10,407,306	49.0%
State Funds	\$3,840,076	18.1%
Federal Assistance	\$4,696,630	22.1%
Total Operating Funds Expended	\$21,230,193	100.0%

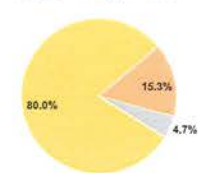
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,295,918	15.3%
State Funds	\$393,444	4.7%
Federal Assistance	\$6,765,872	80.0%
Total Capital Funds Expended	\$8,455,234	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$15,014,865	70.8%
Materials and Supplies	\$3,210,366	15.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,992,002	14.1%
Total Operating Expenses	\$21,217,233	100.0%
Reconciling OE Cash Expenditures	\$12,960	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
Knoxville, TN
438 Square Miles
558,696 Population
74 Pop. Rank out of 498 UZAs

Service Consumption
2,053,674 Annual Passenger Miles (PMT)
142,714 Annual Unlinked Trips (UPT)
502 Average Weekday Unlinked Trips
208 Average Saturday Unlinked Trips
37 Average Sunday Unlinked Trips

Database Information
NTDID: 40171
Reporter Type: Full Reporter

Service Area Statistics
239 Square Miles
331,989 Population

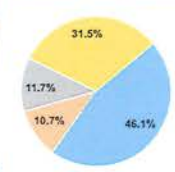
Service Supplied
1,265,977 Annual Vehicle Revenue Miles (VRM)
57,706 Annual Vehicle Revenue Hours (VRH)
33 Vehicles Operated in Maximum Service (VOMS)
55 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,425,619	46.1%
Local Funds	\$330,780	10.7%
State Funds	\$361,764	11.7%
Federal Assistance	\$975,269	31.5%
Total Operating Funds Expended	\$3,093,432	100.0%

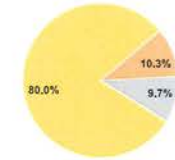
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$48,884	10.3%
State Funds	\$45,982	9.7%
Federal Assistance	\$379,453	80.0%
Total Capital Funds Expended	\$474,319	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,044,809	66.1%
Materials and Supplies	\$557,800	18.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$490,823	15.9%
Total Operating Expenses	\$3,093,432	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

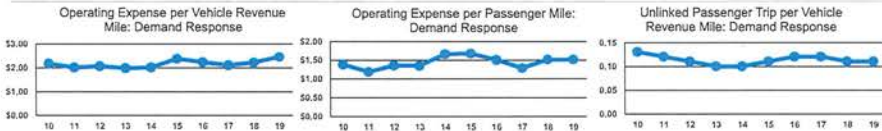
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	33	-	\$267,813	\$206,506	\$0	\$0	\$474,319
Total	33	-	\$267,813	\$206,506	\$0	\$0	\$474,319

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,093,432	\$1,425,619	\$474,319	2,053,674	142,714	1,265,977	57,706	0.0	55	33	40.0%	4.2
Total	\$3,093,432	\$1,425,619	\$474,319	2,053,674	142,714	1,265,977	57,706	0.0	55	33	40.0%	

Performance Measures


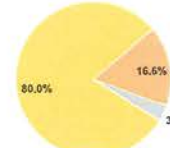
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.44	\$53.61	\$1.51	\$21.68
Total	\$2.44	\$53.61	\$1.51	\$21.68

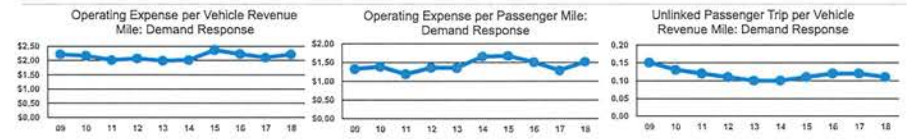


Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Knoxville-Knox County Community Action Committee dba Knox County CAC Transit

2018 Annual Agency Profile

	General Information	Database Information	Financial Information	
Urbanized Area Statistics - 2010 Census Knoxville, TN 438 Square Miles 558,696 Population 74 Pop. Rank out of 498 UZAs	Service Consumption 2,034,819 Annual Passenger Miles (PMT) 157,621 Annual Unlinked Trips (UPT) 569 Average Weekday Unlinked Trips 154 Average Saturday Unlinked Trips 29 Average Sunday Unlinked Trips	NTDID: 40171 Reporter Type: Full Reporter	Sources of Operating Funds Expended Fares and Directly Generated \$1,386,672 45.1% Local Funds \$395,113 12.9% State Funds \$511,744 16.7% Federal Assistance \$777,825 25.3% Total Operating Funds Expended \$3,071,354 100.0%	
Service Area Statistics 239 Square Miles 331,989 Population	Service Supplied 1,399,074 Annual Vehicle Revenue Miles (VRM) 64,527 Annual Vehicle Revenue Hours (VRH) 35 Vehicles Operated in Maximum Service (VOMS) 67 Vehicles Available for Maximum Service (VAMS)		Sources of Capital Funds Expended Fares and Directly Generated \$0 0.0% Local Funds \$198,374 16.6% State Funds \$40,003 3.4% Federal Assistance \$953,505 80.0% Total Capital Funds Expended \$1,191,882 100.0%	
	Modal Characteristics		Summary of Operating Expenses (OE) Labor \$1,984,224 64.6% Materials and Supplies \$628,426 20.5% Purchased Transportation \$0 0.0% Other Operating Expenses \$458,704 14.9% Total Operating Expenses \$3,071,354 100.0% Reconciling OE Cash Expenditures (Reported Separately) \$0	
Modal Overview	Vehicles Operated in Maximum Service Directly Operated Purchased Transportation Mode Demand Response Total	Uses of Capital Funds Revenue Vehicles Systems and Guideways Facilities and Stations Other Total Mode Demand Response Total	Operating Funding Sources 	
Operation Characteristics	Operating Expenses Mode Demand Response Total	Fare Revenues Mode Demand Response Total	Uses of Capital Funds Capital Funds Mode Demand Response Total	Capital Funding Sources 
Performance Measures	Service Efficiency Operating Expenses per Vehicle Revenue Mile Mode Demand Response Total	Service Effectiveness Operating Expenses per Passenger Mile Mode Demand Response Total	Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Percent Spare Vehicles Average Fleet Age in Years*	



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Morristown, TN
60 Square Miles
59,036 Population
449 Pop. Rank out of 498 UZAs

Other UZAs Served

74 Knoxville, TN, 0 Tennessee Non-UZA

Service Area Statistics

6,563 Square Miles
1,176,033 Population

Service Consumption

285,197 Annual Unlinked Trips (UPT)

Service Supplied

4,710,774 Annual Vehicle Revenue Miles (VRM)
225,155 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40190
Reporter Type: Reduced Reporter

Financial Information

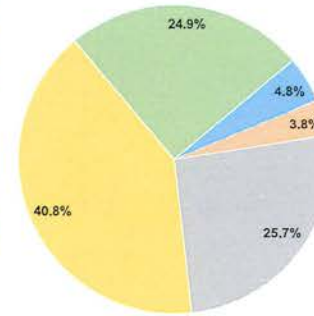
Sources of Operating Funds Expended

Fare Revenues	\$505,111	4.8%
Local Funds	\$399,195	3.8%
State Funds	\$2,700,882	25.7%
Federal Assistance	\$4,287,151	40.8%
Other Funds	\$2,611,381	24.9%
Total Operating Funds Expended	\$10,503,720	100.0%

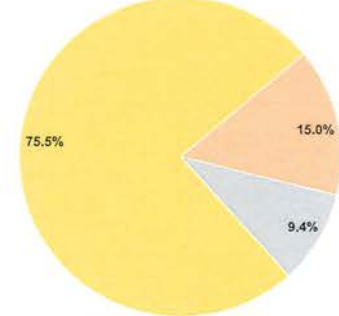
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$129,830	15.0%
State Funds	\$81,629	9.4%
Federal Assistance	\$653,025	75.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$864,484	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years*
Demand Response	84	-	\$10,503,720	\$505,111	\$864,484	285,197	4,710,774	225,155	4.7
Total	84	-	\$10,503,720	\$505,111	\$864,484	285,197	4,710,774	225,155	

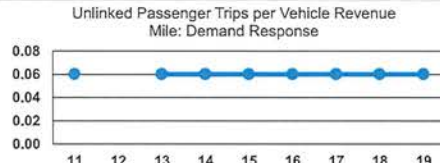
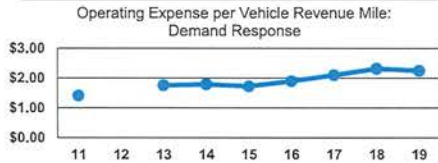
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.23	\$46.65
Total	\$2.23	\$46.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.83	0.1	1.3
Total	\$36.83	0.1	1.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Morristown, TN
60 Square Miles
59,036 Population
449 Pop. Rank out of 498 UZAs

Other UZAs Served

74 Knoxville, TN, 0 Tennessee Non-UZA

Service Area Statistics

6,563 Square Miles
1,176,033 Population

Service Consumption

268,722 Annual Unlinked Trips (UPT)

Service Supplied

4,334,528 Annual Vehicle Revenue Miles (VRM)
211,856 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40190
Reporter Type: Reduced Reporter

Financial Information

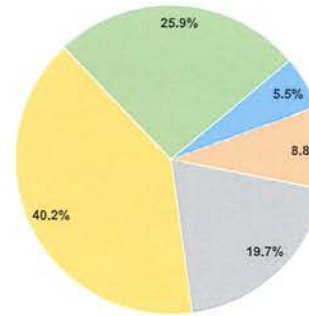
Sources of Operating Funds Expended

Fare Revenues	\$546,854	5.5%
Local Funds	\$876,723	8.8%
State Funds	\$1,963,212	19.7%
Federal Assistance	\$4,012,449	40.2%
Other Funds	\$2,583,383	25.9%
Total Operating Funds Expended	\$9,982,621	100.0%

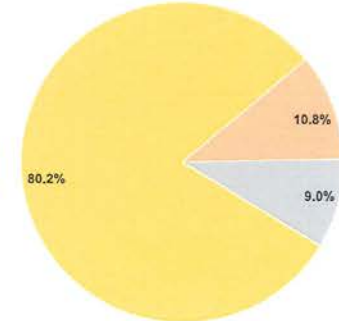
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$150,808	10.8%
State Funds	\$124,975	9.0%
Federal Assistance	\$1,115,511	80.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,391,294	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years*
Demand Response	81	-	\$9,982,621	\$546,854	\$1,391,294	268,722	4,334,528	211,856	4.7
Total	81	-	\$9,982,621	\$546,854	\$1,391,294	268,722	4,334,528	211,856	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$47.12
Total	\$2.30	\$47.12

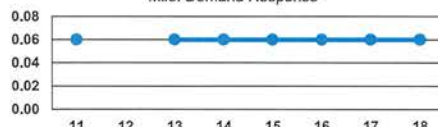
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.15	0.1	1.3
Total	\$37.15	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.